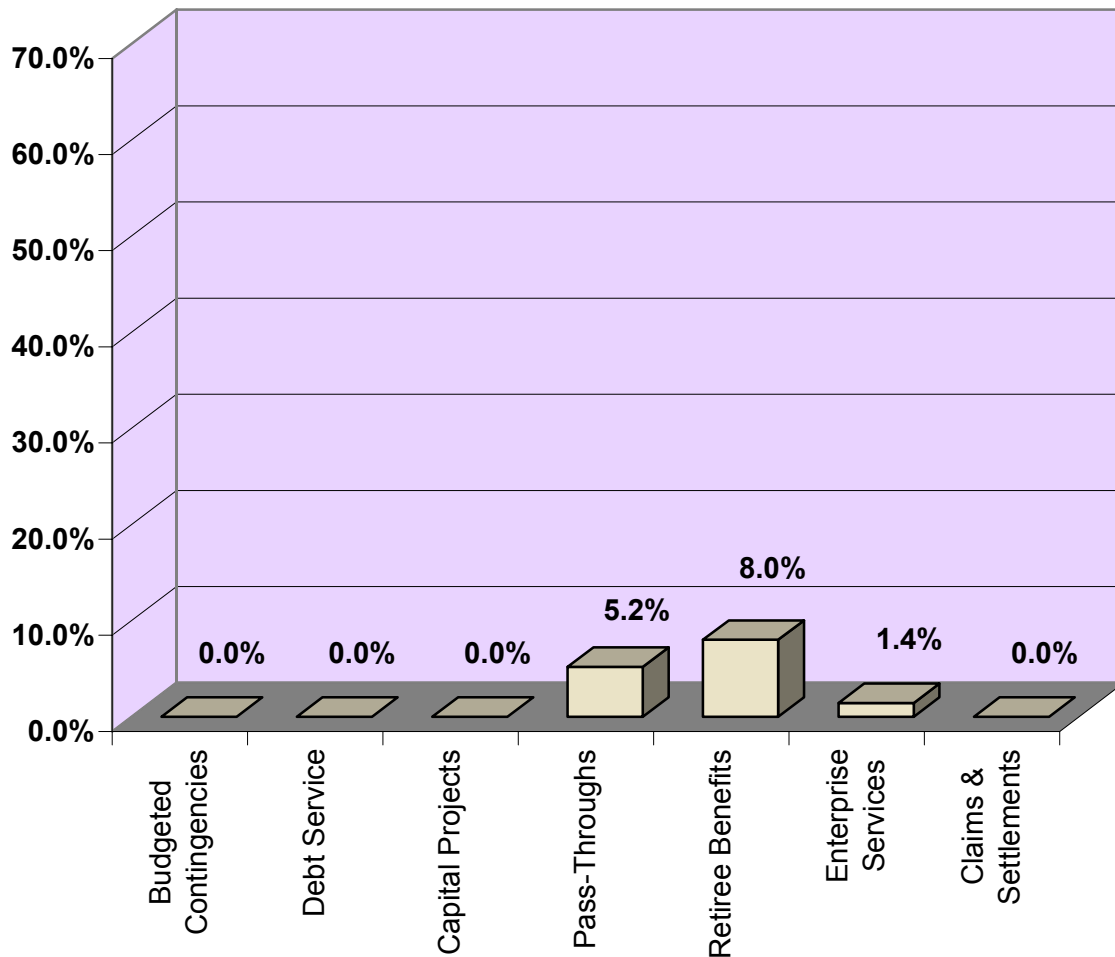


Newport School District

#6 Other Commitments Expenditures

%-To Total
July 2006 - June 2007



District Enrollment (ADM): 2,259	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$2,114,397	\$936	5.2%
Retiree Benefits & Other	\$3,260,889	\$1,444	8.0%
Enterprise, Community Services	\$581,602	\$257	1.4%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$5,956,888	\$2,637	14.6%
Total District Expenditures	\$40,735,803	\$18,033	100.0%